

## Appendix

### Flood Alleviation Schemes in Staffordshire

Six year programme announced on 2<sup>nd</sup> December 2014

<b>Scheme</b>	<b>Area</b>	<b>Total Cost (£k)</b>	<b>Allocated Grant in Aid and Local Levy 2015/16 to 2020/21 (£k)</b>	<b>Estimated earliest construction start</b>
<b>Staffordshire County Council led schemes</b>				
Barton-under-Needwood (Knoll Brook)	East Staffordshire	107	95	2016 to 2017
Bilbrook (Acacia Crescent)	South Staffordshire	5	4	2018 to 2021
Brown Edge	Staffordshire Moorlands	94	90	2018 to 2021
Codsall (in partnership with Severn Trent Water)	South Staffordshire	19	19	2015 to 2017
Dunston	South Staffordshire	23	22	2018 to 2021
Endon (Village Brook)	Staffordshire Moorlands	171	159	2018 to 2021
Essington	South Staffordshire	15	14	2018 to 2021

<b>Scheme</b>	<b>Area</b>	<b>Total Cost (£k)</b>	<b>Allocated Grant in Aid and Local Levy 2015/16 to 2020/21 (£k)</b>	<b>Estimated earliest construction start</b>
Great Wyrley	South Staffordshire	15	14	2018 to 2021
Hamstall Ridware	Lichfield	75	8	2021 onwards
Huntington	South Staffordshire	240	230	2017 to 2018
Kidsgrove (The Rookery)	Newcastle	295	220	2018 to 2021
Lichfield (Marsh Lane)	Lichfield	55	55	2021 onwards
Lower Penn	South Staffordshire	90	4	2021 onwards
<i>Marchington</i>	<i>East Staffordshire</i>			<i>2021/22 onwards, but prospect of bringing forwards</i>
Perton	South Staffordshire	250	170	2017 to 2018
Rollestone on Dove	East Staffordshire	190	150	2016 to 2018
Stretton Surface Water Pumping Station, Clay Mills, Burton on Trent	East Staffordshire	530	500	2016 to 2018

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<b>Environment Agency led schemes</b>				
Barton-under-Needwood (Barton Brook)	East Staffordshire	849	743	2016 to 2018
Fowlea Brook (Stoke on Trent, upstream reaches are in Staffordshire)	Stoke on Trent	2,000	2,000	2016 to 2018
Rugeley Town Centre (Rising Brook)	Cannock Chase	1,500	800	2016 to 2018
Stafford (Sandyford Brook)	Stafford	3,107	50	2021 onwards

Please note the following:

- All above figures are indicative and actual scheme costs are subject to the production of a detailed business case during which a preferred option is developed and which are then further refined during the detailed scheme design process.
- Funding shortfall includes funds that were allocated for 2014/15 for flood study work at Stretton (£30k), Rolleston on Dove (£30k), Barton-under-Needwood (Knoll Brook) (£15k), Huntington (£50k), Marchington (£30k), Perton (£65k), Barton-under-Needwood (Barton Brook) (£66k), Rugeley Town Centre (Rising Brook) (£40k) and Stafford (Sandyford Brook) (£10k). It also includes funding that may be allocated from 2021/22 onwards towards flood alleviation work from Flood and Coastal Risk Management Grant in Aid and/ or Local Levy
- Taking a Partnership Funding approach advocated by central government, any further funding shortfall will need to come from contributions from public and private sources, which may include the potential for Local Enterprise Partnership funding and developer contributions where there is an economic development driver.

- With regards to Marchington, a submission was for inclusion in the six year programme in Spring 2014. Funds have been allocated in 2014/15 for a study to assess a preferred option for the village. This will be used to refine the scheme costs and benefits and to seek to secure construction of a scheme in the next six years.